

Staff Recommendation for 2021 Funding Round

Attachment B

			Funding	Staff	FUNDING SOURCE	
Agency	Project Title	Funding Program	Request	Recommendation	21 SACOG Round	Other Funding*
Caltrans District 3	SAC-5 Managed Lanes-- I-5/US 50 to Sacramento River Bridge	Transformative	\$19,461,000	\$6,711,000	\$6,711,000	
Caltrans District 3	SAC-51 Capital City Freeway Managed Lane Project	Transformative	\$69,000,000	\$6,000,000	\$6,000,000	
Caltrans District 3	Yolo 80 Managed Lanes Project	Transformative	\$15,200,000	\$4,000,000	\$4,000,000	
Caltrans District 3	SAC-PLA Managed Lanes: Project Study Report	MTP/SCS EIR Settlement	\$250,000	\$250,000	\$250,000	
Caltrans District 3	US 50 Integrated Corridor Management Project	M&M	\$3,283,000	\$0	\$0	
Capital SouthEast Connector JPA	Capital SouthEast Connector Segment D2a	Transformative	\$8,288,000	\$0	\$0	
Capital SouthEast Connector JPA	Scott Road Realignment Project	M&M	\$3,459,000	\$3,459,000	\$3,459,000	
City of Citrus Heights	Auburn Blvd Complete Street (Phase 2)	Community Design	\$9,000,000	\$9,000,000	\$8,324,000	\$676,000 SGIP
		Transformative				
		M&M				
City of Davis	Anderson Road-Chavez Elementary School Improvements	M&M	\$3,090,000	\$3,090,000	\$3,090,000	
City of Davis	H Street Pathway & Parking Improvements- Phase II	M&M	\$1,823,000	\$1,823,000	\$1,823,000	
City of Davis	Tulip Lane & Ponteverde Lane Bike Way Project	M&M	\$311,000	\$0	\$0	
City of Davis	Fifth Street Improvements (L to Pole Line)	Community Design	\$100,000	\$100,000	\$100,000	
City of Elk Grove	Kammerer Rd Two-Lane Extension I-5 to Bruceville Road (Segment A1)	Transformative	\$5,000,000	\$5,000,000	\$5,000,000	
City of Elk Grove	North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements	M&M	\$2,575,000	\$2,575,000	\$2,575,000	
City of Elk Grove	Grant Line Rd and Wilton Rd Operational Improvements	M&M	\$500,000	\$500,000	\$500,000	
City of Elk Grove	Replacement of Six 40-ft CNG Buses	M&M	\$3,264,000	\$2,176,000	\$2,176,000	
City of Elk Grove	Laguna Creek Inter-Regional Trail Crossing at State Route 99	M&M	\$1,775,000	\$1,775,000	\$1,271,000	\$504,000 Reg. ATP
City of Elk Grove	East Stockton Blvd Pavement Rehab and Complete Streets	M&M	\$2,405,000	\$0	\$0	
City of Elk Grove	Elk Grove Blvd Adaptive Traffic Signal Pilot Project	M&M	\$1,035,000	\$1,035,000	\$1,035,000	
City of Elk Grove	Power Inn Road Safety and Congestion Relief Project	M&M	\$2,028,000	\$0	\$0	
City of Elk Grove	Laguna West Mobility Hub	Community Design	\$1,426,000	\$0	\$0	
City of Folsom	US50/ East Bidwell Improvement Project	Transformative	\$4,570,000	\$4,570,000	\$4,570,000	
City of Folsom	ITS Master Plan and Implementation	M&M	\$4,346,000	\$4,346,000	\$4,346,000	
City of Folsom	US50 at Empire Ranch Road Interchange	Transformative	\$10,000,000	\$2,500,000	\$2,500,000	
City of Folsom	Natoma Street Drainage Phase 2	M&M	\$250,000	\$0	\$0	
City of Folsom	Folsom-Placerville Rail Trail	M&M	\$134,000	\$0	\$0	
City of Folsom	Oak Avenue Complete Streets	M&M	\$655,000	\$0	\$0	
City of Folsom	Blue Ravine Road Pavement Rehabilitation	M&M	\$778,000	\$0	\$0	
City of Folsom	Folsom Blvd Overcrossing	M&M	\$200,000	\$0	\$0	
City of Folsom	Central Business Dist. Streetscape Study	Community Design	\$100,000	\$100,000	\$100,000	
City of Folsom	American River Canyon Road Diet	M&M	\$2,655,000	\$0	\$0	
City of Galt	Walnut Ave Improvements	M&M	\$2,000,000	\$2,000,000	\$2,000,000	
City of Galt	Kost Road Improvements at UPRR Crossing	Community Design	\$320,000	\$320,000	\$275,000	\$45,000 SGIP
City of Isleton	General Plan Update Phase 4	Community Design	\$100,000	\$100,000	\$100,000	
City of Live Oak	General Plan Elements	Community Design	\$100,000	\$100,000	\$100,000	

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City of Marysville	5th Street Road Rehabilitation Project	M&M	\$1,000,000	\$1,000,000	\$1,000,000	
City of Marysville	Galvan Park Modernization	Community Design	\$100,000	\$100,000	\$100,000	
City of Rancho Cordova	White Rock Road- 0.5 Mile East of Rancho Cordova Parkway to Easterly City Limits	Transformative	\$17,807,000	\$5,500,000	\$5,500,000	
City of Rancho Cordova	Chase Drive - American River Parkway Connection Project	Community Design	\$3,150,000	\$3,150,000	\$2,362,000	\$788,000 SGIP
City of Rancho Cordova	Mather Field Road Rehabilitation Project	M&M	\$3,750,000	\$3,750,000	\$3,750,000	
City of Sacramento	Meadowview Road Complete Street	Project Gap Funding Support	\$1,868,000	\$1,500,000	\$1,500,000	
City of Sacramento	Northwood School Access Improvements	M&M	\$2,070,000	\$2,070,000	\$2,070,000	
City of Sacramento	Florin Road Intersection Safety Improvements	M&M	\$3,057,000	\$3,057,000	\$3,057,000	
City of Sacramento	Lampasas Ave Safety Improvements	M&M	\$1,545,000	\$1,545,000	\$1,545,000	
City of Sacramento	Broadway Complete Street	Transformative	\$9,024,000	\$9,024,000	\$5,825,000	\$2,449,000 next cycle
		Community Design				\$750,000 SGIP
City of Sacramento	Envision Broadway in Oak Park (Highway 99 to MLK)	Community Design	\$950,000	\$950,000	\$713,000	\$237,000 SGIP
City of Sacramento	Franklin Blvd Complete Street	Community Design	\$6,161,000	\$6,161,000	\$5,411,000	\$750,000 SGIP
		M&M				
City of Sacramento	Pedestrian Crossing at R and 29th/30th Street	M&M	\$3,320,000	\$3,320,000	\$3,320,000	
City of Sacramento	Sacramento River Parkway	Transformative	\$6,250,000	\$3,120,000	\$3,120,000	
City of Sacramento	Florin Road Vision Zero	Transformative	\$5,102,000	\$5,102,000	\$5,102,000	
City of Sacramento	Marysville Blvd Vision Zero Project	M&M	\$885,000	\$0	\$0	
City of Sacramento	Stockton Blvd Complete Street	Community Design	\$1,000,000	\$650,000	\$500,000	\$150,000 SGIP
		M&M				
City of Sacramento	Truxel Bridge Concept and Feasibility Study	Transformative	\$552,000	\$0	\$0	
City of Sacramento	14th Avenue Extension	Transformative	\$6,468,000	\$0	\$0	
City of West Sacramento	Sycamore Trail Phase 2/3 Bicycle & Pedestrian Overcrossing & Extension	Transformative	\$6,189,000	Funded in ATP	N/A	Funded in ATP
City of West Sacramento	I Street Deck Conversion for Active Transportation	M&M	\$3,239,000	\$3,239,000	\$3,239,000	
City of West Sacramento	Sacramento Ave. Complete Streets Corridor Improvement Plan	Community Design	\$273,000	\$273,000	\$273,000	
City of Wheatland	Spenceville Road Improvement Project	Revolving Match Fund	\$1,360,000	\$1,360,000	\$1,360,000	
City of Wheatland	Wheatland Zoning and Development Capacity Analysis	Community Design	\$100,000	\$100,000	\$100,000	
City of Winters	Grant Ave. Pedestrian Improvements	Community Design	\$100,000	\$100,000	\$100,000	
City of Woodland	Matmor Road and E. Gum Avenue Complete Streets Project	M&M	\$5,000,000	\$5,000,000	\$5,000,000	
City of Woodland	Main Street Feasibility Study	Community Design	\$100,000	\$100,000	\$100,000	
City of Yuba City	Walton Ave Project	M&M	\$3,750,000	\$3,750,000	\$3,750,000	
City of Yuba City	Butte House Road Complete Streets	Community Design	\$590,000	\$300,000	\$300,000	
Paratransit Incorporated	Access for Youth Travel Training Program	Transformative	\$750,000	\$0	\$0	
Sac Metro Air Quality Mgmt District	SECAT	M&M	\$5,000,000	\$5,000,000	\$5,000,000	
Sacramento County	South Watt Avenue Improvement Project: Florin Road to Jackson Road (SR-16)	Transformative	\$9,000,000	\$7,000,000	\$7,000,000	

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Sacramento County	Elverta Road Improvement Project: Dutch Haven Blvd to Watt Avenue	Transformative	\$5,000,000	\$5,000,000	\$5,000,000	
Sacramento County	Andrea-Antelope-Watt Complete Streets Rehabilitation	M&M	\$4,566,000	\$4,566,000	\$4,566,000	
Sacramento County	Fruitridge Road Complete Streets Rehabilitation	M&M	\$4,999,000	\$4,999,000	\$4,999,000	
Sacramento County	Greenback Lane Complete Streets Rehabilitation	M&M	\$3,017,000	\$3,017,000	\$3,017,000	
Sacramento County	Greenback Lane Complete Street, Ph 1	Community Design	\$3,131,000	\$3,131,000	\$2,348,000	\$783,000 SGIP
Sacramento County	Florin Road Complete Streets Rehabilitation	M&M	\$2,949,000	\$0	\$0	
Sacramento County	Central Ave and Greenback Lane Complete Streets Rehabilitation	M&M	\$4,896,000	\$1,586,000	\$1,586,000	
Sacramento County	65th Street Complete Streets Rehabilitation	M&M	\$2,011,000	\$2,011,000	\$2,011,000	
Sacramento County	Arden Way Complete Street Ph 2	Community Design	\$5,225,000	\$2,053,000	\$1,540,000	\$513,000 SGIP
Sacramento County	Hazel Avenue/US 50 Interchange Project	Transformative	\$11,000,000	\$0	\$0	
Sacramento County	South Sacramento Sidewalk Gap Closure Project	M&M	\$2,756,000	\$2,756,000	\$2,756,000	
Sacramento County	Watt Avenue Sidewalk Gap Closure Project	M&M	\$1,804,000	\$1,804,000	\$1,804,000	
Sacramento County	Folsom Blvd Complete Streets Phase 3	M&M	\$4,883,000	\$0	\$0	
Sacramento County	Traffic Signal (Intelligent Transportation System) Interconnect Upgrade	M&M	\$1,068,000	\$0	\$0	
Sacramento County	Fair Oaks Blvd Bicycle and Pedestrian Mobility Project, Phase 2	Project Gap Funding Support	\$1,327,000	\$0	\$0	
Sacramento County	North Watt Ave Bike/Ped Crossing at UPRR	M&M	\$800,000	\$0	\$0	
Sacramento County	Bradshaw Road at Jackson Road Intersection Improvement Project	Transformative	\$4,000,000	\$0	\$0	
Sacramento County	Madison Avenue Complete Streets Improvements	Transformative	\$1,500,000	\$0	\$0	
Sacramento County	Folsom Blvd Intelligent Transportation System Upgrade	M&M	\$674,000	\$0	\$0	
Sacramento Regional Transit District	Light Rail Modernization Phase 1 & 2 Light Rail Vehicles Purchase	Transformative	\$21,922,000	\$21,922,000	\$14,000,000	\$7,922,000 next cycle
Sacramento Regional Transit District	CNG Tank and Bus Replacement	M&M	\$5,000,000	\$5,000,000	\$5,000,000	
Sacramento Regional Transit District	Sacramento Valley Station Loop Stations- Project Development	M&M	\$4,563,000	\$4,563,000	\$3,755,000	\$808,000 SGIP
		Community Design				
Sacramento Regional Transit District	Watt Ave I-80 LRT station	Community Design	\$2,133,000	\$1,644,000	\$1,644,000	
Sacramento Regional Transit District	Light Rail Modernization Phase 2- Light Rail Vehicles	M&M	\$5,000,000	\$0	\$0	
Sacramento Regional Transit District	Light Rail Modernization Phase 2- Four Station Conversions	M&M	\$2,388,000	\$0	\$0	
Sacramento Regional Transit District	Connect Card 2.0	M&M	\$5,000,000	\$0	\$0	

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Sutter County	Riego Road/ Baseline Road Improvement Project	Transformative	\$8,409,000	\$0	\$0	
Sutter County	Parks and Open Space Planning	Community Design	\$100,000	\$100,000	\$100,000	
Unitrans	Battery Electric Bus Modernization & Replacement Program	M&M	\$2,523,000	\$2,523,000	\$2,523,000	
Yolo County	County Road 27 Bike Lane & Road Rehabilitation	M&M	\$1,643,000	\$1,643,000	\$1,643,000	
Yolo County	County Road 98 Safety & Bicycle Improvement- Phase 2	Transformative	\$28,106,000	\$6,223,000	\$3,223,000	\$3,000,000 next cycle
Yolo County	County Road 31 Bike Lane & Road Rehabilitation--CR95 to CR93A	M&M	\$2,085,000	\$0	\$0	
Yolo County	County Road 31 Bike Lane & Road Rehabilitation--CR97 to CR95	M&M	\$2,251,000	\$0	\$0	
Yolo County	County Road 31 Bike Lane & Road Rehabilitation- CR98 to CR97	M&M	\$1,147,000	\$0	\$0	
Yolo County	CR 102/CR 27 Intersection	Community Design	\$100,000	\$100,000	\$100,000	
Yolo County Transport. District	Re-Tank Nine Compressed Natural Gas Buses	M&M	\$598,000	\$598,000	\$598,000	
Yolo County Transport. District	Increased Frequency on Route 42A/42B	Transformative	\$1,213,000	\$1,213,000	\$1,213,000	
Yolo County Transport. District	Pedestrian Enhancements at Main and Industrial Way	Community Design	\$177,000	\$0	\$0	
Yuba County	Hammonton Smartsville & Doolittle Drive Intersection Project	M&M	\$739,000	\$739,000	\$739,000	
Yuba County	Hammonton -Smartsville Road Overlay and Shoulder Widening Project	M&M	\$2,764,000	\$2,764,000	\$2,764,000	
Yuba County	Emission Reduction and Energy Conservation - Electric Charging Stations	Community Design	\$100,000	\$100,000	\$100,000	

Funding request for Community Design projects includes the proposed leverage of the Smart Growth Incentive Program

*SGIP stands for Smart Growth Incentive Program. \$1.5m of this match is pending the April 8 STA board meeting

*Reg. ATP stands for Regional Active Transportation Program

*Next cycle signifies a recommended additional award in the next SACOG regional round

See Attachment A for more details on these three associated funding sources